



THRIVE 2023 PROPOSED BUDGET

INCOME

Unobligated Funds	44,400
Contributions/Pledges	112,500
Interest Income	450
Total Income	157,350

EXPENSE

Lead Generation & Marketing	52,000
Capacity Support	62,290
Investor/Stakeholder Development	8,060
EconDev Support Initiatives	35,000
Total Expense	157,350
Net Profit/Loss	0